East High School

3206 Poplar, Memphis, TN 38111

Phone: (901) 416-6160 Fax: (901) 416-6161

Grade Level: 9-12	School Type: Optional	Square Footage: 189,493 FY2017-18	Student Capacity: 1338		FY2019-20 Utilization: 39%	FCI: 8
			FY2018-19	FY2019-20	FY2020-21	FY20 vs. FY21
School Measure		Actuals	Actuals	Amended	Budget	Variance
Enrollment						
K-12		436	351	371	506	135
Attendance Rate		87.4%	90.6%	90.6%	8 - 8	NA
Student-Teacher Ratio		1:24	1:12	1:12	1:12	100
Student Demographics						
Economically Disadvantaged (%)		69.1%	76.4%	47%	=	i -
Students with Disabilities (%)		14.2%	11%	7.3%	7.7	-
English Language Learners (%)		4.2%	4.2%	3.8%		62
Key School Positions - All Fundin	ig Sources					
Principal		1	1	1	1	-
Vice/Assistant Principal		1	1	2	2	ā
Classroom Teacher		23	22	35	34	-1
Special Skills		1	1	1	1	_
Counselor		3	2	1	1	-
Educational Assistant		1	1	1	1	-
Instructional Facilitator		2	2	1	2	1
Librarian		1	1	1	1	-
Nutrition		6	3	5	1	-4
Other		7	7	8	7	-1
School Level Funds						
General Fund		\$3,566,460	\$3,770,785	\$3,407,130	\$3,573,617	\$166,487
Title I		\$265,991	\$169,589	\$158,596	\$99,120	-\$59,476
IDEA, Part B		\$31,689	\$31,831	\$29,690	\$31,928	\$2,238
Other Special Revenue & Federal F	unds	\$-291	\$0	\$16,414	\$0	-\$16,414
Total		\$3,863,851	\$3,972,206	\$3,611,830	\$3,704,666	\$92,835
Teacher Quality						
Teachers with TEM 3 or above (%)		73%	95%			
TEM 5		26%	30%			
TEM 4		41%	41%			
TEM 3		11%	25%			
Postsecondary Readiness						
Graduation Rate		79.7%	72.6%			
Average ACT Composite Score		16.60	15.70			
ACT21+ (%)		10.8%	11%			